

內政部消防
以前年度歲出政事

中華民國

經費門併計

| 年度別 | 科 目 | | | | 以前年度轉入數 | | 本年度減免(註銷)數 | | |
|-------|-----|----|---|--------------|---------|-------------|------------|-----------|--|
| | 款 | 項 | 目 | 節 | 應付數 | | 應付數 | | |
| | | | | | 保留數 | | 保留數 | | |
| 名稱及編號 | | | | | | | | | |
| 99 | 07 | | | 3800000000-3 | | 0 | | 0 | |
| | | | | 民政支出 | | 16,765,268 | | 0 | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | 02 | | 3808511000-8 | | 0 | | 0 | |
| | | | | 消防救災業務 | | 16,765,268 | | 0 | |
| | | | | 小 計 | | 0 | | 0 | |
| | | | | | | 16,765,268 | | 0 | |
| 100 | 07 | | | 3800000000-3 | | 4,111,900 | | 0 | |
| | | | | 民政支出 | | 1,095,100 | | 0 | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | 02 | | 3808511000-8 | | 4,111,900 | | 0 | |
| | | | | 消防救災業務 | | 1,095,100 | | 0 | |
| | | | | 小 計 | | 4,111,900 | | 0 | |
| | | | | | | 1,095,100 | | 0 | |
| 101 | 07 | | | 3800000000-3 | | 243,911,391 | | 580,628 | |
| | | | | 民政支出 | | 179,874,210 | | 2,009,614 | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | 02 | | 3808511000-8 | | 243,911,391 | | 580,628 | |
| | | | | 消防救災業務 | | 179,874,210 | | 2,009,614 | |
| | | | | 小 計 | | 243,911,391 | | 580,628 | |
| | | | | | | 179,874,210 | | 2,009,614 | |
| 合 計 | | | | | | 248,023,291 | | 580,628 | |
| | | | | | | 197,734,578 | | 2,009,614 | |

署及所屬
別轉入數決算表

102 年度

單位：新臺幣元

| 本年度實現數 | 本年度調整數 | 本年度未結清數 |
|-------------|-------------|------------|
| 應付數 | 應付數 | 應付數 |
| 保留數 | 保留數 | 保留數 |
| 0 | 9,014,796 | 9,014,796 |
| 0 | -9,014,796 | 7,750,472 |
| 0 | 9,014,796 | 9,014,796 |
| 0 | -9,014,796 | 7,750,472 |
| 0 | 9,014,796 | 9,014,796 |
| 0 | -9,014,796 | 7,750,472 |
| 4,111,900 | 0 | 0 |
| 1,095,100 | 0 | 0 |
| 4,111,900 | 0 | 0 |
| 1,095,100 | 0 | 0 |
| 4,111,900 | 0 | 0 |
| 1,095,100 | 0 | 0 |
| 228,912,282 | 26,018,617 | 40,437,098 |
| 151,845,979 | -26,018,617 | 0 |
| 228,912,282 | 26,018,617 | 40,437,098 |
| 151,845,979 | -26,018,617 | 0 |
| 228,912,282 | 26,018,617 | 40,437,098 |
| 151,845,979 | -26,018,617 | 0 |
| 233,024,182 | 35,033,413 | 49,451,894 |
| 152,941,079 | -35,033,413 | 7,750,472 |